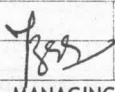


| HARYANA FINANCIAL CORPORATION | | | | | |
|--|-------------|-------------|------------|-------------------|------------|
| H.O. : Bays No.17-18-19, Sector 17 - A, Chandigarh | | | | | |
| FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013 | | | | | |
| | | | | (Rupees in crore) | |
| | Quarter | Quarter | Quarter | Year | Year |
| | Ended | Ended | Ended | Ended | Ended |
| Particulars | 31.03.2013 | 31.12.2012 | 31.03.2012 | 31.03.2013 | 31.03.2012 |
| Income | (Unaudited) | (Unaudited) | | (Unaudited) | (Audited) |
| 1. Income from operations | 2.24 | 1.90 | 1.14 | 7.35 | 9.84 |
| 2. Other Miscellaneous Income | 0.94 | 2.60 | 2.14 | 7.80 | 5.67 |
| 3. Total Income | 3.18 | 4.50 | 3.28 | 15.15 | 15.51 |
| Expenditure | | | | | |
| a) Interest & Finance Charges | 0.13 | 0.22 | 0.50 | 0.94 | 2.37 |
| b) Staff Cost | 9.17 | 2.99 | 3.35 | 17.25 | 11.60 |
| c) Others expenditure | 0.23 | 0.16 | 0.34 | 0.73 | 0.96 |
| d) Bad debts written off | 0.35 | 0.00 | 0.00 | 0.36 | 0.00 |
| e) Depreciation | 0.14 | 0.14 | 0.16 | 0.55 | 0.61 |
| 4. Total Expenditure | 10.02 | 3.51 | 4.35 | 19.83 | 15.54 |
| 5. Profit/(Loss) before Tax (3-4) | (6.84) | 0.99 | (1.07) | (4.68) | (0.03) |
| 6. Provision for Tax - Deferred Tax (Assets) reversed | 0.00 | 0.00 | 30.80 | 0.00 | 30.80 |
| 7. Net Profit/(Loss) before provision for NPAs (5-6) | (6.84) | 0.99 | (31.87) | (4.68) | (30.83) |
| 8. Provision for NPAs & Standard Assets written back | (0.14) | 0.22 | 0.90 | 4.30 | 1.60 |
| 9. Net Profit/(Loss) (7-8) | (6.98) | 1.21 | (30.97) | (0.38) | (29.23) |
| 10. Gross NPA (%) | | | | 74.63% | 60.91% |
| 11. Net NPA to net loans (%) | | | | 39.90% | 17.12% |
| 12. Paid-up Equity Share Capital (Face value of Rs.10/-) | 207.51 | 207.51 | 207.51 | 207.51 | 207.51 |
| 13. Reserve excluding revaluation reserves (year end) | 0.00 | 0.00 | 0.00 | 16.53 | 16.53 |
| 14. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised. | - | 0.06 | - | - | - |
| 15. Public Shareholding | | | | | |
| - Number of Shares | 1319900 | 1319900 | 1319900 | 1319900 | 1319900 |
| - % age of shareholding | 0.64% | 0.64% | 0.64% | 0.64% | 0.64% |
| 16. Promoters and promoter group shareholding | | | | | |
| a) Pledged/Encumbered | | | | | |
| - Number of shares | Nil | Nil | Nil | Nil | Nil |
| - % age of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - |
| - % age of shares (as a % of the total share capital) | - | - | - | - | - |
| b) Non Encumbered | | | | | |
| - Number of shares | 206188200 | 206188200 | 206188200 | 206188200 | 206188200 |
| - % age of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% |
| - % age of shares (as a % of the total share capital) | 99.36% | 99.36% | 99.36% | 99.36% | 99.36% |



| | | | | | | | |
|---|--|--|--|--|--|--|--|
| | | | | | | | |
| Notes :- | | | | | | | |
| 1. Previous year figures have been regrouped/rearranged. | | | | | | | |
| 2. The provision for employees benefits as per AS-15 has been provided. | | | | | | | |
| 3. SIDBI has settled the outstanding refinance amount of Rs.181.19 crore at Rs.130 crore with no further interest to be paid within three years. Keeping in view the above OTS no provision of accrued interest w.e.f. 1.6.2010 onwards has been made in books of accounts. | | | | | | | |
| 4. The detail of number of investors complaints for the quarter Beginning-nil, Received-nil, Disposed off-nil, pending-nil. | | | | | | | |
| 5. The above mentioned results has been approved by the Board of Directors in its meetings held on June 25, 2013 at Chandigarh. | | | | | | | |
| | | | | | | | |
| for HARYANA FINANCIAL CORPORATION | | | | | | | |
| | | | | | | | |
| Place : Chandigarh | | | | | | | |
| Dated : June 25, 2013 | | | | | | | |
|  MANAGING DIRECTOR | | | | | | | |

