HARYANA FINANCIAL CORPORATION

H.O. : 30 Bays Building, Sector 17 - C, Chandigarh-160017

FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2023

(RUPEES IN CRORES)

PARTICULARS	QUARTER ENDED 30.09.2023 (Audited)	QUARTER ENDED 30.06.2023 (Reviewed)	QUARTER ENDED 30.09.2022 (Audited)	**HALF YEAR ENDED 30.09.2023 Un-audited)**	HALF YEAR ENDED 30.09.2022 (Audited)	**YEAR ENDED 31.03.2023** (Audited)
Income						
1. Income from operations	0.00	0.85	0.21	**0.85**	0.21	0.52
2. Other Miscellaneous Income	0.60	0.47	1.34	**1.07**	2.54	4.42
3. Total Income (1+2)	**0.60**	**1.32**	**1.55**	**1.92**	**2.75**	**4.94**
Expenditure						
a) Interest & Finance Charges	0.00	0.00	0.00	**0.00**	0.00	3.52
b) Staff Cost	0.73	0.86	0.90	**1.59**	1.75	0.80
c) Others expenditure	0.13	0.12	0.09	**0.25**	0.30	0.00
d) Depreciation	(0.02)	0.03	0.04	**0.01**	0.07	0.13
4. Total Expenditure	**0.84**	**1.01**	**1.03**	**1.85**	**2.12**	**4.45**
5. Profit/(Loss) before Tax (3-4)	(0.24)	0.31	0.52	**0.07**	0.63	0.49
6. Provision for NPAs & Investment written back	0.00	0.00	0.00	**0.00**	0.00	0.00
7. Provision for NPAs & Investment	0.02	0.01	0.03	**0.03**	0.04	0.08
8. Excess Income Tax Provision written back	0.00	0.00	0.00	**0.00**	0.00	0.31
9. Income tax (on Capital Gains)	0.74	0.00	0.00	**0.74**	0.00	0.00
8. Profit on sale of assets	26.42	0.00	0.00	**26.42**	0.00	0.00
10. Net Profit/(Loss) (5+6+7-8)	**25.42**	**0.30**	**0.49**	**25.72**	**0.59**	**0.72**
11. Gross NPA (%)						100.00%
12. Paid-up Equity Share Capital (Face value of Rs.10/-)	207.66	207.66	207.66	**207.66**	207.66	207.66
13. Reserve excluding revaluation reserves (year end)	0.00	0.00	0.00	**0.00**	0.00	16.58
14. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised.	1.22	0.01	0.02	**1.24**	0.03	0.03
15. Public Shareholding						
- Number of Shares	1319900	1319900	1319900	1319900	1319900	1319900
- % age of shareholding	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%
16. Promoters and promoter group shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- % age of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- % age of shares (as a % of the total share capital)	-	-	-	-	-	-
b) Non Encumbered						
- Number of shares	206338200	206338200	206338200	206338200	206338200	206338200
- % age of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- % age of shares (as a % of the total share capital)	99.36%	99.36%	99.36%	99.36%	99.36%	99.36%