

HARYANA FINANCIAL CORPORATION

H.O. : Bays No.17-18-19, Sector 17 - A, Chandigarh-160017

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FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER ENDED 30TH JUNE, 2015

(Rupees in crores)

PARTICULARS	QUARTER	QUARTER	QUARTER	YEAR
	ENDED	ENDED	ENDED	ENDED
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited)	(Audited)	Unaudited)	(Audited)
<b>Income</b>				
1. Income from operations	1.47	0.58	1.02	4.02
2. Other Miscellaneous Income	0.77	0.87	0.58	2.95
3. Profit on sale of properties	0.00	9.06	0.00	9.06
4. Waiver of principal amount of Refinance by SIDBI	0.00	51.68	0.00	51.68
<b>5. Total Income (1+4)</b>	<b>2.24</b>	<b>62.19</b>	<b>1.60</b>	<b>67.71</b>
<b>Expenditure</b>				
a) Interest & Finance Charges	0.02	0.05	0.25	0.30
b) Staff Cost	1.93	2.00	2.25	9.33
c) Others expenditure	0.18	0.47	0.14	0.93
d) Bad debts written off	0.00	50.60	0.00	50.84
e) Depreciation	0.10	0.08	0.11	0.42
<b>6. Total Expenditure</b>	<b>2.23</b>	<b>53.20</b>	<b>2.75</b>	<b>61.82</b>
7. Profit/(Loss) before Tax (5-6)	0.01	8.99	(1.15)	5.89
8. Refund of income tax	0.00	0.04	0.00	0.04
9. Net Profit/(Loss) before provision for NPAs (7+8)	0.01	9.03	(1.15)	5.93
10. Provision for NPAs & Standard Assets written back	4.94	43.95	0.50	45.90
<b>11. Net Profit/(Loss) (9+10)</b>	<b>4.95</b>	<b>52.98</b>	<b>(0.65)</b>	<b>51.83</b>
12. Gross NPA (%)				68.33%
13. Net NPA to net loans (%)				8.51%
14. Paid-up Equity Share Capital (Face value of Rs.10/-)	207.66	207.66	207.66	207.66
15. Reserve excluding revaluation reserves (year end)				16.58
16. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised.	0.24	2.55	Nil	2.50
17. Public Shareholding				
- Number of Shares	1319900	1319900	1319900	1319900
- % age of shareholding	0.64%	0.64%	0.64%	0.64%
18. Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- % age of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- % age of shares (as a % of the total share capital)	-	-	-	-
b) Non Encumbered				
- Number of shares	206338200	206338200	206338200	206338200
- % age of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- % age of shares (as a % of the total share capital)	99.36%	99.36%	99.36%	99.36%

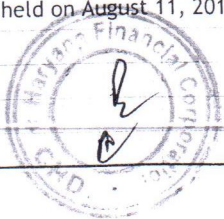
Notes :-

1. Previous year figures have been regrouped/rearranged.
2. The provision for employees benefits as per AS-15 has been provided.
3. The detail of number of investors complaints for the quarter Beginning-nil, Received-nil, Disposed off-nil, pending-nil.
4. The auditors have carried out a limited review of the Financial results for the quarter ended on 30.06.15.
5. The above financial results have been reviewed by the Audit Committee and approved by the Committee of Directors in its meetings held on August 11, 2015 at Chandigarh.

For Haryana Financial Corporation

Place : Chandigarh

Date : 11th August, 2015



*Vineet*  
Managing Director